



<b>Subject:</b>	Partner Agreements Update
<b>Date:</b>	8 December 2020
<b>Reporting Officer:</b>	Ryan Black, Director of Neighbourhood Services
<b>Contact Officer:</b>	Kelly Gilliland, Neighbourhood Services Manager

<b>Restricted Reports</b>	
<b>Is this report restricted?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
<b>If Yes, when will the report become unrestricted?</b>	
<b>After Committee Decision</b>	<input type="checkbox"/>
<b>After Council Decision</b>	<input type="checkbox"/>
<b>Some time in the future</b>	<input type="checkbox"/>
<b>Never</b>	<input type="checkbox"/>

<b>Call-in</b>	
<b>Is the decision eligible for Call-in?</b>	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<b>1.0</b>	<b>Purpose of Report or Summary of main Issues</b>
1.1	This report is to provide an update on progress on implementation of Partner Agreements for July – September 2020.
<b>2.0</b>	<b>Recommendations</b>
2.1	The Committee is asked to <ul style="list-style-type: none"><li>Note the satisfactory quarterly progress to date at Partner Agreement sites.</li></ul>
<b>3.0</b>	<b>Main report</b>
3.1	<b>Legal Agreements</b> Council agreed to enter into Partner Agreements at the following sites with the clubs identified below. The Agreements are for a period of 5 years with option to extend for up to a further two years. The Department intends to extend the Agreements beyond the initial 5 year period.

Location	Partner
Dixon Playing Fields	Sirocco Works FC
Alderman Tommy Patton Memorial Park	East Belfast FC
Woodlands Playing Fields	Co. Antrim Board GAA
Loughside Playing Fields	Loughside FC
Shore Road Playing Fields	Grove United FC
Orangefield Playing Fields	Bloomfield FC
Ulidia Playing Fields	Rosario FC

3.2 Regular checks on the necessary Insurance, Health and Safety and Governance have been completed at all sites. The reporting documents were amended in accordance with audit requirements and sent to partners one month in advance of reporting deadlines. All partners are compliant on these matters.

#### **Financial Support to deliver Sports Development Plans**

3.3 Successful applicants submitted plans in early 2020 to improve sports development outcomes at each site in the 2020 – 2021 financial year. Funding of up to £20,000 per annum is available for each partner to deliver a programme supporting their Sports Development Plan. Letters of offer to all partners are based on approved sports development plans in the current financial year, all partners have signed and returned their letters of offer. Partners must submit Sports Development plans annually which are aligned to the financial planning calendar for the incoming year.

#### **Monitoring**

3.4 Given the current Covid19 restrictions the usual end of quarter monitoring meetings have not been held face to face with partners. However parks management and sports development have kept in contact via phone calls for updates on site management and bookings, health and safety, finance and their sports development plan. Action plans are reviewed and agreed with the partners during these discussions to ensure that planned outcomes are achieved and improvements identified where required.

### Sports Development Impact

3.5 In line with Council objectives, the diversification of use and improved sports development impact are priorities at the partner agreement sites. Programme delivery has led to significant positive achievements across the sites despite the Covid19 restrictions during the summer. The table below indicates outputs at the sites as reported by the 7 partners for Quarter 2 (July – Sept 2020). No activity took place in Q1 due to Covid19 restrictions.

<b>A. Participation type</b>	
1. Members of different codes	910 people
2. People with a Disability	33 people
3. People from a minority ethnic background	626 people
4. Females	1,128 people
5. Older people	525 people
6. Schools / youth organisations	1 schools /groups
<b>B. Participation usage</b>	
Number of full pitch/adult matches on site	57 matches
Number of full pitch/adult match participations	1708 users
Number of small sided/youth match bookings on site	121 bookings
Number of small sided/youth matches on site	488 matches
Number of youth match participations	9183 users
Number of training sessions held on site	352 sessions
Number of training session participants	17,434 participants
Number of other bookings / activities on site	5 bookings
Number of other bookings / activity participants on site	750 participants
<b>C. Partnership working</b>	
1. Working with Belfast City Council	All reported partnership working
2. Sports Governing Bodies	13 engaged
3. Other teams / groups in your sport	11 teams / groups
4. Other teams / groups in different sports	4 teams / groups
5. Community / voluntary groups	1 community groups

	<p><b>D. Social value</b></p> <p>1. Young people at risk</p> <p>2. Encourage participation of under-represented groups</p> <p>3. Promote positive cross community relations</p> <p>4. Promote health and wellbeing in socially deprived communities</p> <p>5. Promote Volunteering skills</p> <p>6. Develop skills that will improve employability</p>	<p>1049 People</p> <p>1,998 people</p> <p>1,881 People</p> <p>2,285 people</p> <p>25 upskilled</p> <p>39 people</p>	
3.6	<p><u>Financial &amp; Resource Implications</u></p> <p>A total of £140,000 per annum is available within revenue estimates to support annual Sports Development Plans at the Partner Agreement sites.</p> <p><u>Equality or Good Relations Implications/Rural Needs Implications</u></p>		
3.7	None.		
4.0	<b>Appendices – Documents Attached</b>		
	None		